

Fayetteville Area System of Transit (FAST)

ID Number: 4009
www.fayettevillenc.com/fast
433 Hay Street
Fayetteville, NC 28301

Chief Executive Officer: Roger Stancil,
Chief Executive Officer
(910)433-1990

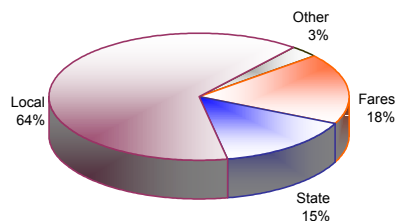
System Wide Information

Modal Information

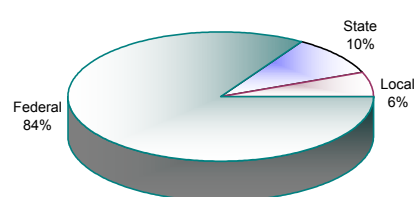
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Fayetteville, NC		Directly Operated		\$537,318		\$2,819,029	\$939,268
Square Miles	137	Purchased Transportation		0		\$845,293	\$0
Population	241,763	Total Fare Revenues Earned		\$537,318		3,071,002	482,773 Q
Population Ranking out of 405 UZAs	109	Sources of Operating Funds Expended				901,382	423,552 Q
Service Area Statistics		Passenger Fares		\$537,318		1,000,350	62,136 Q
Square Miles	62	Local Funds		1,861,740		Average Weekday Unlinked Trips	246
Population	125,155	State Funds		424,817		Annual Vehicle Revenue Hours	19,886 Q
Service Consumption		Federal Assistance ¹		0		Fixed Guideway Directional Route Miles	N/A
Annual Passenger Miles	3,553,775 Q	Other Funds		103,145		Vehicles Available for Maximum Service	16
Annual Unlinked Trips	1,062,486 Q	Total Operating Funds Expended		\$2,927,020		Average Fleet Age in Years	1.3
Average Weekday Unlinked Trips	3,993	Summary of Operating Expenses				Vehicles Operated in Maximum Service	14
Average Saturday Unlinked Trips	1,212	Salaries, Wages and Benefits		\$2,440,484		Peak to Base Ratio	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies		352,021		Percent Spares	14%
Service Supplied		Purchased Transportation		0		Incidents	8
Annual Vehicle Revenue Miles	1,324,934 Q	Other Operating Expenses		965,792		Patron Fatalities	0
Annual Vehicle Revenue Hours	76,336 Q	Total Operating Expenses		\$3,758,297		Performance Measures	
Vehicles Available for Maximum Service	43	Reconciling Cash Expenditures		\$0		Operating Expense per Vehicle Revenue Mile	\$3.13
Vehicles Operated in Maximum Service	33	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Hour	\$49.94
Base Period Requirement	14	Local Funds		\$99,196		Operating Expense per Passenger Mile	\$0.92
Vehicles Operated in Maximum Service		State Funds		165,528		Operating Expense per Unlinked Passenger Trip	\$2.82
Uses of Capital Funds		Federal Assistance ²		1,411,846		Service Effectiveness	
		Total Capital Funds Expended		\$1,676,570		Unlinked Passenger Trips per Vehicle Revenue Mile	1.11
						Unlinked Passenger Trips per Vehicle Revenue Hour	17.72

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	19	0	0	Bus	\$632,500	\$212,793	\$845,293		
Demand Response	14	0	0	Demand Response	0	0	0		
Total	33	0	0	Total	\$632,500	\$212,793	\$845,293		

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

